

2023 *Impact* REPORT



Empowering All Abilities

Hattie Larlham provides services of the highest quality, inspiring people with intellectual and developmental disabilities and their families to dream and achieve.

At Hattie Larlham, we shine **#BrighterTogether.**

2023 AT-A-GLANCE

SERVICES DELIVERED

1,600+
INDIVIDUALS SERVED
900+
EMPLOYEES

VOLUNTEER IMPACT

672+
VOLUNTEERS
2,700+
HOURS OF SERVICE

GEOGRAPHICAL REACH

11
COUNTIES PROVIDED
PROGRAMS & SERVICES
90+
LOCATIONS

\$56,000+
RAISED FROM \$5 FRIDAYS

On the last Friday of every month, we set a match goal and donor reward with generous partners and ask our supporters to consider donating at least \$5 towards this goal. In 2023, our supporters helped us raise record funds - proof that when people come together, *a little good goes a long way!*

\$475,000+
RAISED FROM EVENTS

In 2023, we raised record amounts for Home Run for Hattie Larlham, ThriveK: Run & Roll for All Abilities, Hattie Larlham Golf Classic and our Bright & Blue Gala!



FINANCIALS

REVENUE \$65.8M

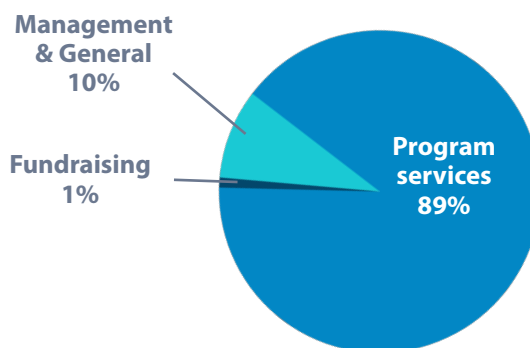
Grants & Donations \$1.4M
Investment Income \$719K

ASSETS \$68.3M

LIABILITIES \$12.3M

EXPENSES \$66.0M

Programs \$58.5M
Fundraising \$313K
Management & General \$7.2M



IMPACT STATEWIDE

PROGRAMS & SERVICES

Residential Support

5 Intermediate Care Facility homes
11 counties provided residential services
27 Shared Living households
70+ Supported Living & Licensed Homes
350+ residents *supported*
838+ ICF Home therapy hours provided



TRANSPORTATION FLEET

522,310
MILES TRAVELED

Center for Children

124 residents *thriving*
in Portage County
13,985 therapy hours provided -
occupational,
physical,
speech and
massage
therapy at
the Center.



Adult Day Support & Recreation

3 counties provided adult day support & recreation services
7 day program locations
600+ adventurers *exploring*
2,700+ community trips



Employment Services

6 counties provided employment services
70+ Doggie Day Care and integrated line trainees empowered
360+ Job seekers *achieving*

Dahlberg Gibson Learning Center

100+ students *learning*
in Franklin County
4,320 hours in the classroom



HATTIE LARLHAM GIVING SOCIETIES

2023 Inductees

Hattie Larlham Giving Societies honor the leadership and sustained extraordinary support of its longtime friends and donors.

Our donors play a pivotal role in shaping the future of our organization, and the societies provide a golden opportunity for us to recognize our most generous supporters. Donors are inducted into one of two societies named in honor of prominent benefactors who shaped the history of Hattie Larlham.

The Rudolph H. Garfield Benefactor Society

Pillar

Lifetime giving of \$250,000 - \$499,999

Estate of David D. Myers
Estate of Carl Neff
The Sam J. Frankino Foundation

Champion

Lifetime giving of \$100,000 - \$249,999

Mike's Kids - A Becker Family Private Foundation
Peter and Karen Billington

Sustaining

Lifetime giving of \$25,000 - \$99,999

David and Susan Dudas
Hermann Pickle Farm
Stan and Ellen Majkrzak
Chris and Ann Marie Telepak

DONOR HONOR ROLL

2023 Fiscal Year

We are deeply grateful to all the friends and benefactors who continue to help advance the mission of Hattie Larlham. We are privileged to feature their names in this edition of our annual honor roll of Hattie Larlham donors. Thank you for your continued generosity. We truly appreciate all you are doing to help enhance the lives of individuals with intellectual and developmental disabilities in our care.

With your support, we can continue to provide exceptional care and opportunities to thrive to those we serve every day.

\$50,000 to \$149,999

Lakeside Sand and Gravel
Estate of William Leon
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The Sam J. Frankino Foundation

\$25,000 to \$49,999

Charles R. Jelm Charitable Foundation, Inc.
Lakehurst Foundation
The Lozick Family Foundation
Mike's Kids - A Becker Family Private Foundation
OneDigital

\$15,000 to \$24,999

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THANK YOU FOR YOUR SUPPORT.

Great care has been taken to prepare our list of contributors. Should it contain any errors or omissions, please contact us at (330) 840-6840 or (800) 233-8611.



\$5,000 to \$14,999

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Empowering All Abilities

#BrighterTogether
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